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RECONCILIATION BETWEEN GEF ACTIVITY BASED BUDGET AND UNEP BUDGET LINE (GEF FUNDS ONLY US$)

Project title: GEF Support to the 2026 UNCCD National Reporting Process

Project number:			S1-32GFL-001057-SB-029456.02								
Project executing partner: UNDP Algeria											
Project implementation period: 2025 - 2026											
From:	**Oct-25**		Add additional components/activities as required						Add additional years as required		
To:	**Dec-26**								Expenditure by calendar year		
UNEP Budget Line			**Outcome 1.1: Enabling technical and coordination conditions allow efficient reporting for eligible Country parties**	Output 1.1.1: Processes and institutions in place are capacitated to support data (default data, spatial mapping, drought status, land-based progress and recovery indicators on LDN targets, LDN, knowledge and technologies inventory, financial flows) collection, review, analysis and monitoring.	Output 1.1.2: 2026 National Report to UNCCD compiled and validated with participation of key stakeholders and submitted within deadline by GEF-eligible Parties.	Output 1.1.3: Communication and advocacy on reporting and LDN targets achievement at national level.	**Total**	**2025**	**2026**	**Total**
	PERSONNEL COMPONENT										
	1100	**Staff and other personnel**									
	1101		**$0.00**				**$0**			**$0.00**	
	1102		**$0.00**				**$0**			**$0.00**	
	1103		**$0.00**				**$0**			**$0.00**	
	1199	**Sub-total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0**	**$0.00**	**$0.00**	**$0.00**	
			$0.00							**$0.00**	
	TRAVEL ON OFFICIAL BUSINESS		**$0.00**							**$0.00**	
	1600	**Travel on official business**	**$0.00**							**$0.00**	
	1601		**$0.00**				**$0**			**$0.00**	
	1602		**$0.00**				**$0**			**$0.00**	
	1603		**$0.00**				**$0**			**$0.00**	
	1699	**Sub-total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
			$0.00							**$0.00**	
			$0.00							**$0.00**	
	CONTRACTUAL SERVICES		**$0.00**							**$0.00**	
	2100	**contractual services, meetings, workshops**	**$0.00**							**$0.00**	
	2101	Consultation Company	**$40,000.00**		$40,000.00		**$40,000**	$40,000.00		**$40,000.00**	
	2102	Local expert	**$50,000.00**	$50,000.00			**$50,000**	$50,000.00		**$50,000.00**	
	2103	Wokshops	**$11,472.22**			$10,822.80	**$11,472**		$11,472.22	**$11,472.22**	
	2199	**Sub-total**	**$101,472.22**	**$50,000.00**	**$40,000.00**	**$10,822.80**	**$101,472**	**$90,000.00**	**$11,472.22**	**$101,472.22**	
			$0.00							**$0.00**	
	4200	**SUPPLIES, COMMODITIES, MATERIALS**	**$0.00**							**$0.00**	
	4201		**$0.00**				**$0**			**$0.00**	
	4202		**$0.00**				**$0**			**$0.00**	
	4203		**$0.00**				**$0**			**$0.00**	
	4299	**Sub-total**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0**	**$0.00**	**$0.00**	**$0.00**	
	GENERAL OPERATING AND OTHER DIRECT COST,		**$0.00**							**$0.00**	
	5100	**GENERAL OPERATING AND OTHER DIRECT COST, INDIRECT SUPPORT COST (Implementing Partner)**	**$0.00**							**$0.00**	
	5101	GMS (8%)	**$8,117.78**				**$8,118**		$8,117.78	**$8,117.78**	
	5102		**$0.00**				**$0**			**$0.00**	
	5103		**$0.00**				**$0**			**$0.00**	
	5199	**Sub-total**	**$8,117.78**	**$0.00**	**$0.00**	**$0.00**	**$ 8,117.78**	**$0.00**	**$8,117.78**	**$8,117.78**	
		GRAND TOTAL	**$109,590.00**	**$50,000.00**	**$40,000.00**	**$10,822.80**	**$109,590.00**	**$ 90,000.00**	**$ 19,590.00**	**$ 109,590.00**	